



**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: May 10, 2001 through May 23, 2001**

Department Head: Marvin F. Billups, Jr.

Date Appoint: 23-Oct-00

Bureau Chief (Recreation): Zenobia A. McLendon

Bureau Chief (Parks): Michael J. Baker

Bureau Chief (Management &amp; Support Services): Stephanie Parham Brown



PERSONNEL	FY2001 BUDGET	FY2001 FILLED	% Change	ANNUAL BUDGET	FY2001	EXPEND* TO-DATE	%
Admn. Direction & Control	34	30	31%	Admn. Direction & Control	\$2,118,682	\$1,960,682	93%
Municipal Concerts	0	0		Municipal Concerts	\$62,076	\$61,273	99%
General Park Services	55	45	-5%	General Park Services	\$4,387,209	\$3,280,398	75%
Special Facilities	14	14	0%	Special Facilities	\$1,814,773	\$1,523,602	84%
Regular Recreat. Services	204	178	-5%	Regular Recreat. Services	\$14,023,287	\$12,797,705	91%
Suppl. Recreat. Services	19	16		Suppl. Recreat. Services	\$2,650,677	\$2,908,060	110%
Totals	326	283	1%	Totals	\$25,056,704	\$22,531,720	90%
				Overtime (General Funds)	\$350,417	\$548,683	157%

Temporary Employees

285

\*Through April 2001

**PERSONNEL DATA**

						YEAR-TO-DATE				
	03/29-04/11	04/12-04/25	04/26-05/09	05/10-05/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	183.3	228.7	842.7	137.5	(83.7%)	363.8	15.0	1,381.2	6,184.4	17
Admn. Direction & Control	5.5	-	31.0	8.0	(74.2%)	35.0	-	141.8	594.4	17
Gen. Park Services *	121.0	192.2	234.0	89.5	(61.8%)	104.9	-	286.7	1,783.9	17
Special Facilities	33.5	28.5	18.5	8.0	(56.8%)	18.8	-	62.5	320.0	17
Regular Recreat. Services	23.3	8.0	508.2	32.0	(93.7%)	199.1	4.0	962.3	3,385.1	17
Suppl. Recreat. Services	-	-	51.0	-	(100.0%)	5.9	-	51.0	101.0	17
<b>UNSCHED. LEAVE (DAYS)</b>	70.5	48.5	43.5	30.0	(31.0%)	49.9	10.5	76.5	848.2	17
Admn. Direction & Control	3.5	7.0	4.0	2.5	(37.5%)	3.1	-	9.0	53.0	17
Gen. Park Services *	31.5	20.0	22.0	10.0	(54.5%)	14.7	2.0	33.5	250.0	17
Special Facilities	2.0	0.5	-	-	-	0.8	-	4.0	13.5	17
Regular Recreat. Services	32.5	20.0	17.5	17.5	-	28.9	7.0	65.0	491.2	17
Suppl. Recreat. Services	1.0	1.0	-	-	-	2.4	-	9.5	40.5	17
<b>"A" TIME (DAYS)</b>	13.0	11.0	10.0	10.0	-	25.6	10.0	49.5	435.5	17
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	17
Gen. Park Services *	3.0	10.0	10.0	10.0	-	6.5	-	14.0	110.5	17
Special Facilities	10.0	1.0	-	-	-	2.4	-	10.0	40.0	17
Regular Recreat. Services	-	-	-	-	-	16.8	-	40.5	285.0	17
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	17
<b>LIGHT DUTY (DAYS)</b>	10.0	15.0	20.0	20.0	-	13.5	8.0	20.0	230.0	17
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	17
Gen. Park Services *	-	5.0	10.0	10.0	-	2.1	-	10.0	35.0	17
Special Facilities	-	-	-	-	-	-	-	-	-	17
Regular Recreat. Services	10.0	10.0	10.0	10.0	-	11.5	8.0	20.0	195.0	17
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	17

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. &amp; Parks employees: 05/12-05/25 and 05/14-05/20, 05/21-05/27 (per diem)



# CITISTAT

## Employee Absentee Worksheet

**REPORTING PERIOD: May 10, 2001 through May 23, 2001**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	41	410	11.0	2.5	0.0	0.0	0.0	0.0	2.0	7.5	0.5	2.0	0.0	0.0	25.5
Gen. Park Services *	42	420	1.0	3.0	0.0	7.0	0.0	10.0	1.0	17.5	1.5	2.0	0.0	0.0	43.0
Special Facilities	16	160	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	1.0	4.2	0.0	0.0	11.2
Regular Recreat. Services	172	1,720	49.1	6.5	0.0	10.0	1.0	0.0	7.0	96.0	19.5	11.5	0.0	1.5	202.1
Suppl. Recreat. Services	12	120	1.0	0.0	0.0	0.0	0.0	0.0	4.0	6.4	1.0	1.0	0.0	10.0	23.4
<b>TOTALS</b>	<b>283</b>	<b>2,830</b>	<b>62.1</b>	<b>12.0</b>	<b>0.0</b>	<b>17.0</b>	<b>1.0</b>	<b>10.0</b>	<b>15.0</b>	<b>132.4</b>	<b>23.5</b>	<b>20.7</b>	<b>0.0</b>	<b>11.5</b>	<b>305.2</b>

**REPORTING PERIOD: April 26, 2001 through May 09, 2001**

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	41	410	14.0	4.0	0.0	0.0	0.0	0.0	0.5	6.0	4.0	0.5	0.0	0.0	29.0
Gen. Park Services *	42	420	7.0	4.0	0.0	10.0	8.0	10.0	4.0	17.0	3.0	5.3	0.0	0.0	68.3
Special Facilities	16	160	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.5	0.0	0.0	0.0	4.5
Regular Recreat. Services	172	1,720	48.3	7.5	0.0	10.0	0.0	0.0	4.0	75.0	10.6	6.5	0.0	1.0	162.9
Suppl. Recreat. Services	12	120	5.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.0	3.0	0.0	7.8	20.8
<b>TOTALS</b>	<b>283</b>	<b>2,830</b>	<b>74.3</b>	<b>15.5</b>	<b>0.0</b>	<b>20.0</b>	<b>8.0</b>	<b>10.0</b>	<b>8.5</b>	<b>106.0</b>	<b>19.1</b>	<b>15.3</b>	<b>0.0</b>	<b>8.8</b>	<b>285.5</b>

### Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	-	(21.4%)	(37.5%)	-	-	-	-	300.0%	25.0%	(87.5%)	300.0%	-	-	(12.1%)
Gen. Park Services *	-	-	(85.7%)	(25.0%)	-	(30.0%)	(100.0%)	-	(75.0%)	2.9%	(50.0%)	(62.3%)	-	-	(37.0%)
Special Facilities	-	-	-	-	-	-	-	-	-	25.0%	100.0%	-	-	-	148.9%
Regular Recreat. Services	-	-	1.7%	(13.3%)	-	-	-	-	75.0%	28.0%	84.0%	76.9%	-	50.0%	24.1%
Suppl. Recreat. Services	-	-	(80.0%)	-	-	-	-	-	-	60.0%	-	(66.7%)	-	28.2%	12.5%
<b>TOTALS</b>	-	-	(16.4%)	(22.6%)	-	(15.0%)	(87.5%)	-	76.5%	24.9%	23.0%	35.3%	-	30.7%	6.9%



	MONTHLY REPORTING PERIODS														% CHANGE						
	April							May													
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs-ments
BROADWAY MARKET SQUARE								2	3	\$70					NA	NA	NA	0%	0%	0%	0%
BURDICK PARK	1	1	\$35					1	1	\$35					0%	0%	0%	0%	0%	0%	0%
CANTON WATERFRONT PARK	1	1	\$0												-100%	-100%	0%	0%	0%	0%	0%
CENTER PLAZA /BG&E PLAZA															0%	0%	0%	0%	0%	0%	0%
CHINQUAPIN RUN PARK															0%	0%	0%	0%	0%	0%	0%
CLASSEN STREET PARK															0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	1		\$35					3	2	\$105	\$250				200%	NA	200%	NA	0%	0%	0%
DRUID HILL PARK	23		\$700	\$2,200				27	26	\$875	\$2,400				17%	NA	25%	9%	0%	0%	0%
FARRING BAYBROOK															0%	0%	0%	0%	0%	0%	0%
FEDERAL HILL PARK	1	1	\$35					3	3	\$105					200%	200%	200%	0%	0%	0%	0%
FERRY BAR OPEN SPACE															0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD	1	1	\$35												-100%	-100%	-100%	0%	0%	0%	0%
FORT SMALLWOOD															0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY															0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK			\$35												0%	0%	-100%	0%	0%	0%	0%
GWYNNS FALLS/LEAKIN PARK															0%	0%	0%	0%	0%	0%	0%
HANLON PARK															0%	0%	0%	0%	0%	0%	0%
HERRING RUN PARK															0%	0%	0%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK															0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	5	4	\$175	\$150				4	4	\$105	\$750				-20%	0%	-40%	400%	0%	0%	0%
LATROBE PARK															0%	0%	0%	0%	0%	0%	0%
LEAKIN PARK	1		\$35												-100%	0%	-100%	0%	0%	0%	0%
LEONE-RIVERSIDE PARK															0%	0%	0%	0%	0%	0%	0%
MIDDLE BRANCH PARK															0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK	1		\$35												-100%	0%	-100%	0%	0%	0%	0%
PATTERSON PARK	2	1	\$70					3	4	\$105					50%	300%	50%	0%	0%	0%	0%
REEDBIRD PARK															0%	0%	0%	0%	0%	0%	0%
RIVERSIDE PARK															0%	0%	0%	0%	0%	0%	0%
ROBERT E. LEE PARK															0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK															0%	0%	0%	0%	0%	0%	0%
WYMAN PARK	1	1	\$35					1		\$35					0%	-100%	0%	0%	0%	0%	0%
	38	10	1225	2350	0	0	0	44	43	1435	3400	0	0	0	16%	330%	17%	45%	0%	0%	0%

CITY FARMS	2000		2001	
	# of Plots	Revenue	#of Plots	Revenue
Druid Hill Park	70	\$980	70	\$980
Leakin Park	60	\$840	60	\$840
Patterson Park	92	\$1,288	92	\$1,288
Dewees Park	99	\$1,386	99	\$1,386
Ft. Holabird Park	72	\$1,008	72	\$1,008
Clifton Park	60	\$840	60	\$840
Carroll Park	54	\$756	54	\$756
Total	507	\$7,098	507	\$7,098



## CITISTAT

REPORTING PERIOD: MARCH 2001 THROUGH APRIL 2001

## YOUTH AND ADULT SPORTS

	MONTHLY REPORTING PERIODS						% CHANGE		
	APRIL			MAY					
	Teams	Attendance	Revenue	Teams	Attendance	Revenue	Teams	Attendance	Revenue
BALTO. BASEBALL				37	740	\$0			
BASKETBALL	93	5,000	\$6,975	91	1894	\$18,200	-2%	-62%	161%
BASEBALL	172	5,452	\$1,300	181	3500	\$812	0%	0%	0%
FOOTBALL							0%	0%	0%
LACROSSE	16	208	\$0	17	221	\$0	0%	0%	0%
OUTDOOR SOCCER	68	1,200	\$380	75	900	\$593	10%	-25%	56%
SOFTBALL	170	2,550	\$7,315	224	3360	\$3,329	0%	0%	0%
TENNIS							0%	0%	0%
TRACK AND FIELD		147	\$3,047		147	\$0	0%	0%	0%
<b>TOTAL</b>	519	14,557	\$19,017	625	10762	\$22,934	20%	-26%	21%



## CITISTAT

REPORTING PERIOD: APRIL 2001 THROUGH MAY 2001  
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	April	May	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	5,174	5,121	-1%
No. of Special Events	4	2	0%
Attendance (City-Wide Events)	798	456	0%
No. of Bus Trips	17	14	-18%
No. of Bus Trip Participants	445	406	-9%
No. of Performances - Charm City Band	7	6	-14%
Attendance at Performances	210	195	-7%
No. of Volunteers	637	641	1%
No. of Vounteer hours	1,078	1,273	18%
Revenue	\$524	\$2,671	410%

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	March	April	
	Attendance	Attendance	Attendance
Enrollment	300	300	0%
Attendance	1,198	1,981	65%
Average Daily Attendance	60	82	37%
Revenue	\$24	\$3,305	13671%



## CITISTAT

REPORTING PERIOD: APRIL 2001 THROUGH MAY 2001

## SPECIAL FACILITIES

	MONTHLY REPORTING PERIODS				% CHANGE	
	DECEMBER		JANUARY		Rounds Played	Revenues Generated
GOLF COURSES	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated		
PINE RIDGE GOLF COURSE						
MT. PLEASANT GOLF COURSE						
FOREST PARK GOLF COURSE						
CLIFTON GOLF COURSE						
CARROLL GOLF COURSE						

	MONTHLY REPORTING PERIODS										% CHANGE		
	APRIL					MAY					Teams	Attendance	Revenue
SOCCER FACILITIES	Days In Use	# of Teams	Other Events	Total Attendance	Revenues Generated	Days In Use	# of Teams	Other Events Hosted	Total Attendance	Revenues Generated			
MEYERS SOCCER PAVILLION	28	117	2	15,223	\$6,839	21	43	2	3348	\$2,110	-63%	-78%	-69%
DU BURNS SOCCER ARENA	30	208	6	28,501	\$16,000	30	40	12	10945	\$13,000	-81%	-62%	-19%
<b>TOTALS</b>	<b>58</b>	<b>325</b>	<b>8</b>	<b>43,724.00</b>	<b>\$ 22,839</b>	<b>51</b>	<b>83</b>	<b>14</b>	<b>14,293</b>	<b>\$ 15,110</b>	<b>-74%</b>	<b>-67%</b>	<b>-34%</b>

	MONTHLY REPORTING PERIODS								% CHANGE		
	APRIL				MAY				Events Hosted	Attendance	Revenue
SKATING FACILITIES	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated			
CARROLL SKATEBOARD PARK									0%	#DIV/0!	#DIV/0!
MT. PLEASANT ICE RINK									0%	0%	0%
MIMI DIPIETRO ICE RINK	11		519	\$1,612	11		519	\$1,612	#DIV/0!	0%	0%
SHAKE & BAKE FAMILY FUN									0%	0%	0%
<b>TOTALS</b>	<b>11</b>	<b>0</b>	<b>519</b>	<b>\$1,612</b>	<b>11</b>	<b>0</b>	<b>519</b>	<b>\$1,612</b>	<b>#DIV/0!</b>	<b>0%</b>	<b>0%</b>

	APRIL				MAY				% CHANGE		
	Days In Use	Events Hosted	Total Attendance	Revenues Generated	Days In Use	Events Hosted	Total Attendance	Revenues Generated	Events	Attendance	Revenues
OTHER SPECIAL FACILITIES											
BALTIMORE ROWING FACILITY	23	7	795	\$3,100	-	-	-	-	#VALUE!	#VALUE!	#VALUE!
CARRIE MURRAY NATURE CENTER	30	18	1096	\$828	30	25	9898	\$1,246	39%	803%	50%
BALTIMORE CONSERVATORY	30	2	38	\$665	31	1	18	\$700	-50%	-53%	0%
CYLBURN ARBORETUM	30	28	60	\$245	31	25	19	\$315	-11%	-68%	0%

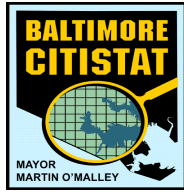


## CITISTAT

REPORTING PERIOD: MARCH 2001 THROUGH APRIL 2001

## POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	February		March		April			
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY							0%	0%
C.C. JACKSON							0%	0%
CALLOWHILL	775	\$680	449	\$890	867	\$2,630	93%	196%
CENTRAL ROSEMONT							0%	0%
CHERRY HILL AQUATIC CTR	248	\$96	261	\$62	224	\$186	-14%	200%
CHICK WEBB	677	\$60	144	\$100	0	\$0	-100%	-100%
CITY SPRINGS							0%	0%
CLIFTON PARK							0%	0%
COLDSTREAM							0%	0%
DRUID HILL							0%	0%
FARRING BAYBROOK							0%	0%
GREATER MODEL							0%	0%
HARTFORD/LANVALE							0%	0%
LIBERTY							0%	0%
O'DONNELL HEIGHTS							0%	0%
PATTERSON							0%	0%
RIVERSIDE							0%	0%
ROOSEVELT PARK							0%	0%
TOWANDA							0%	0%
WALTER P. CARTER							0%	0%
WILLIAM MCABEE							0%	0%
<b>Totals</b>	1,700	\$836	854	\$1,052	1,091	\$2,816	28%	168%



## CITISTAT

## RECREATION CENTER ACTIVITY

	March				April				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
BARCLAY	237	62	\$215	4	247	59	\$86	4	4%	-5%	-60%	0%
BENTALOU	489	100	\$270	9	489	87	\$1,026	9	0%	-13%	280%	0%
C.C. JACKSON	369	146	\$80	4	375	128	\$0	5	2%	-12%	-100%	25%
CAHILL	492	30	\$4,214	16	492	45	\$4,505	16	0%	50%	7%	0%
CARROLL COOK	120	37	\$0	4	123	33	\$0	4	3%	-11%	0%	0%
CARTER WOODSON	334	86	\$0	12	Closed		\$0		0%	-100%	0%	-100%
CECIL KIRK	326	81	\$500	7	326	81	\$600	8	0%	0%	20%	14%
CHICK WEBB	440	115	\$1,941	11	466	112	\$7,030	11	6%	-3%	262%	0%
COLDSTREAM	131	63	\$0	5	138	51	\$0	5	5%	-19%	0%	0%
COLLINGTON SQUARE	361	87	\$0	12	432	102	\$0	13	20%	17%	0%	8%
CURTIS BAY	88	47	\$0	6	88	40	\$95	6	0%	-15%	0%	0%
EASTERWOOD	90	41	\$350	4	92	41	\$350	4	2%	0%	0%	0%
ELLA BAILEY	238	55	\$828	6	239	61	\$1,371	6	0%	11%	66%	0%
FARRING BAY BROOK	200	61	\$1,970	1	206	46	\$2,866	1	0%	0%	0%	0%
FRED LEDIG	339	116	\$2,785	14	339	106	\$2,480	14	0%	-9%	-11%	0%
FURLEY	215	91	\$300	4	217	76	\$125	4	1%	-16%	-58%	0%
GARDENVILLE	646	133	\$7,236	26	675	74	\$7,656	26	4%	-44%	6%	0%
GREENMOUNT	250	106	\$2,956	4	260	125	\$312	5	4%	18%	-89%	25%
HARLEM PARK	324	95	\$500	6	445	95	\$250	6	37%	0%	-50%	0%
HERRING RUN	360	71	\$725	7	370	60	\$25	7	3%	-15%	-97%	0%
JAMES GROSS	367	132	\$1,490	7	397	94	\$1,370	7	8%	-29%	-8%	0%
JAMES MCHENRY	425	126	\$845	2	427	113	\$1,156	2	0%	-10%	37%	0%
JOHN HOWARD	406	188	\$506	7	423	211	\$537	8	4%	12%	6%	14%
LAKELAND	279	139	\$133	6	299	115	\$512	6	7%	-17%	285%	0%
LEITH WALK	460	190	\$3,610	9	468	119	\$2,946	10	2%	-37%	-18%	11%
LIBERTY	406	95	\$900	13	427	82	\$800	13	5%	-14%	-11%	0%
LOCUST POINT	298	64	\$0	4	301	77	\$0	4	1%	20%	0%	0%
MADISON SQUARE	342	98	\$350	12	342	101		12	0%	3%	-100%	0%
MARY RODMAN	295	85	\$4,528	3	380	86	\$4,375	3	29%	1%	-3%	0%
MORA CROSSMAN	513	163	\$70	2	536	129	\$0	2	4%	-21%	-100%	0%
MORRELL PARK	685	123	\$0	3	685	82	\$0	3	0%	-33%	0%	0%
MOUNT ROYAL	627	127	\$5,520	9	681	98	\$8,114	9	9%	-23%	47%	0%
NORTH HARFORD	767	127	\$561	9	767	106	\$487	10	0%	-17%	-13%	11%
NORTHWOOD	656	179	\$6,353	27	698	162	\$3,631	27	6%	-9%	-43%	0%



**RECREATION CENTER ACTIVITY**

	March				April				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
OLIVER	300	51	\$100	6	328	44	\$600	6	9%	-14%	500%	0%
PARKVIEW	225	86	\$739	8	225	67	\$2,039	8	0%	-22%	176%	0%
PATAPSCO	341	106	\$0	5	365	100	\$0	5	7%	-6%	0%	0%
RALPH YOUNG	297	86	\$0	7	323	63	\$0	7	9%	-27%	0%	0%
ROOSEVELT PARK	410	151	\$3,630	9	410	157	\$9,432	9	0%	4%	160%	0%
SAMUEL MORSE	229	77	\$978	5	231	72	\$676	5	1%	-6%	-31%	0%
SOUTH BALTIMORE	211	79	\$822	4	211	62	\$441	4	0%	-22%	-46%	0%
TENCH TILGHMAN	319	90	\$260	6	325	66	\$125	6	2%	-27%	-52%	0%
VIOLETVILLE	271	72	\$707	4	271	59	\$365	4	0%	-18%	-48%	0%
VIRGINIA BAKER	460	81	\$1,125	8	475	87	\$1,245	8	3%	7%	11%	0%
WALTER CARTER	316	92	\$1,224	11	341	85	\$3,465	11	8%	-8%	183%	0%
WOODHOME	401	97	\$3,615	5	463	151	\$10,450	5	15%	56%	189%	0%
<b>TOTALS</b>	16,355	4,527	\$62,936	353	16,818	4,010	\$81,543	348	3%	-11%	30%	-1%